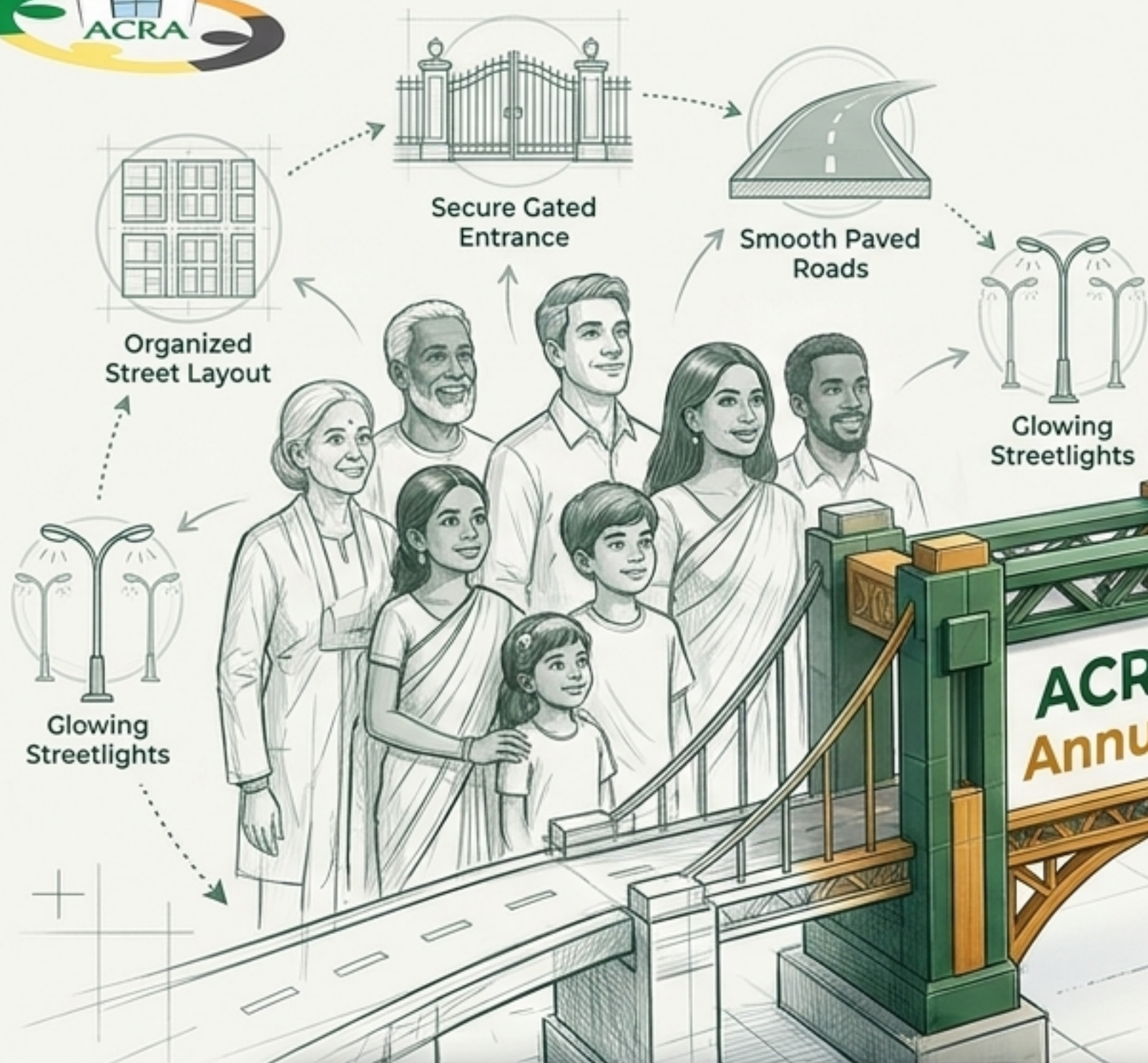




**ACRA Finances &
Annual Subscriptions**

Crossing the Bridge to Our Ideal City

The shared aspirations of Akright City residents for an organized, secure neighborhood with good roads can only be realized through our collective financial commitment.

H1 2026 Financial Reality: Breaking Even on a Razor's Edge



Q1: The Surplus
+UGX 25.0M

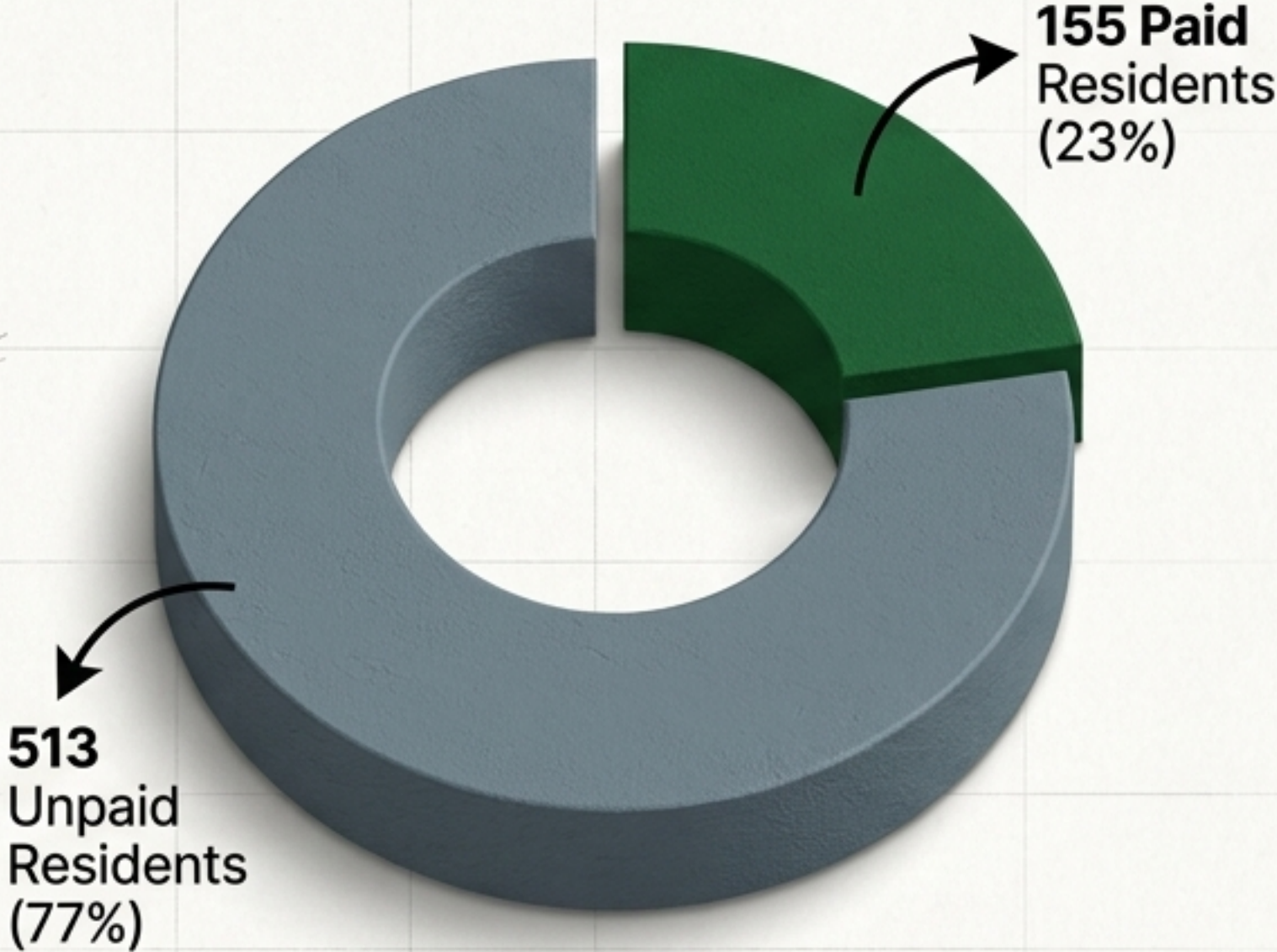
Q2: The Deficit
-UGX 21.2M

The Q1 surplus was entirely consumed by peak Q2 Village Works and Akright Run expenses.

We achieved **68%** of our annual budget (**UGX 199.8M**) in just six months, but our available cash reserves are now stretched to the limit.

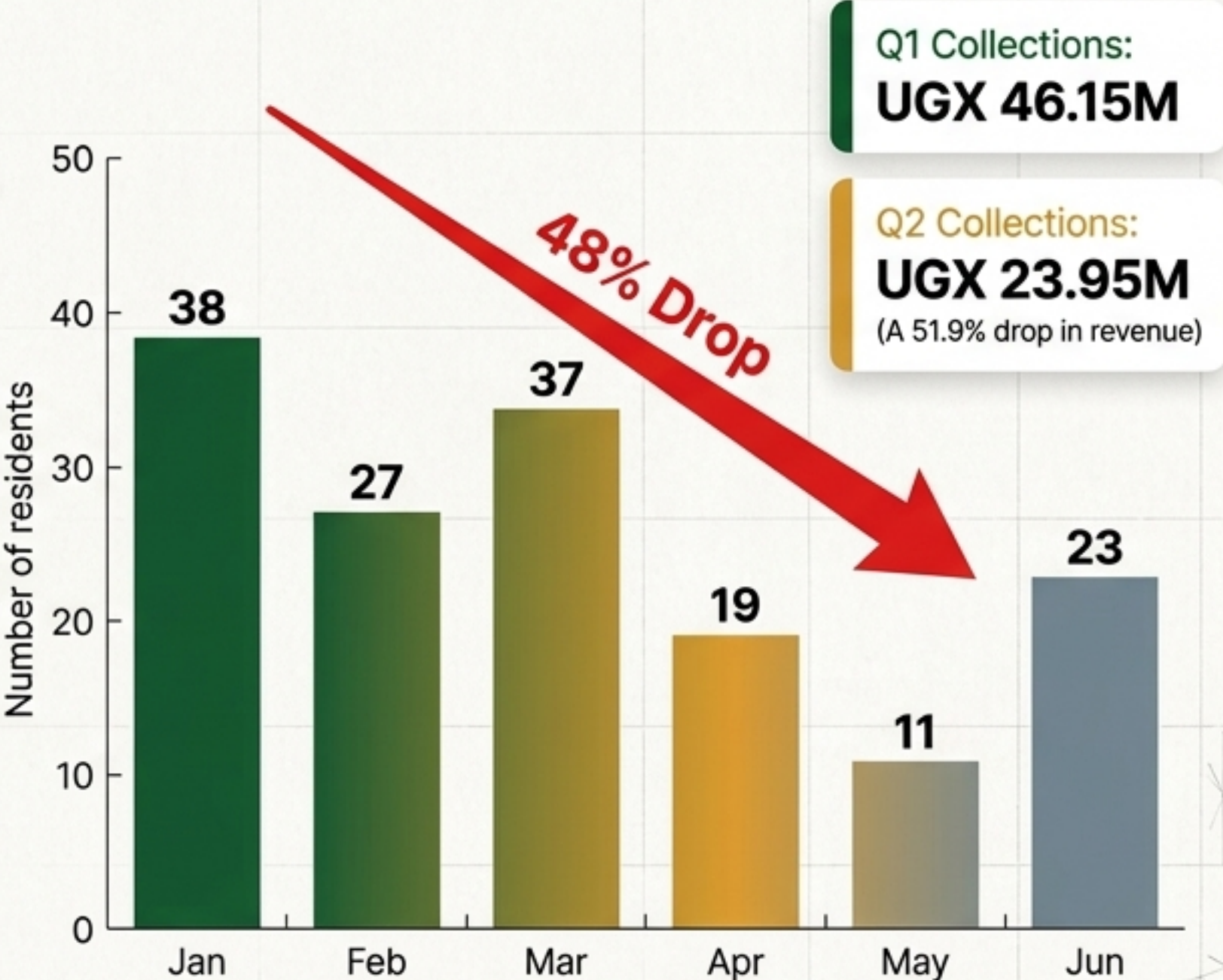
The Core Engine is Stalling: The ACRA Subscription Crisis

The Untapped Potential



The Weight of the City Rests on 23% of Us.

The Momentum Curve



Village Accountability: Who is Building the Bridge?

A prioritized “Leaderboard vs. Laggards” by-up diagnostic matrix

Top Performers (Leading the Way)

Golf Course Exec: 44% ★

Chairman Francis Mazinga

California: 33% ★

Ag. Alex Tumwesigye

Executive: 32% ★

Chairman Godfrey L. Matovu

The Middle Pack

Diaspora (29%) | Rendezvous (27%) | Rhine (25%) | New World (23%) | Green Terrace (21%)

Critical Attention Required

ICT: 16% ⚠

Collected UGX 0 in Q2

Pearl Village: 15% ⚠

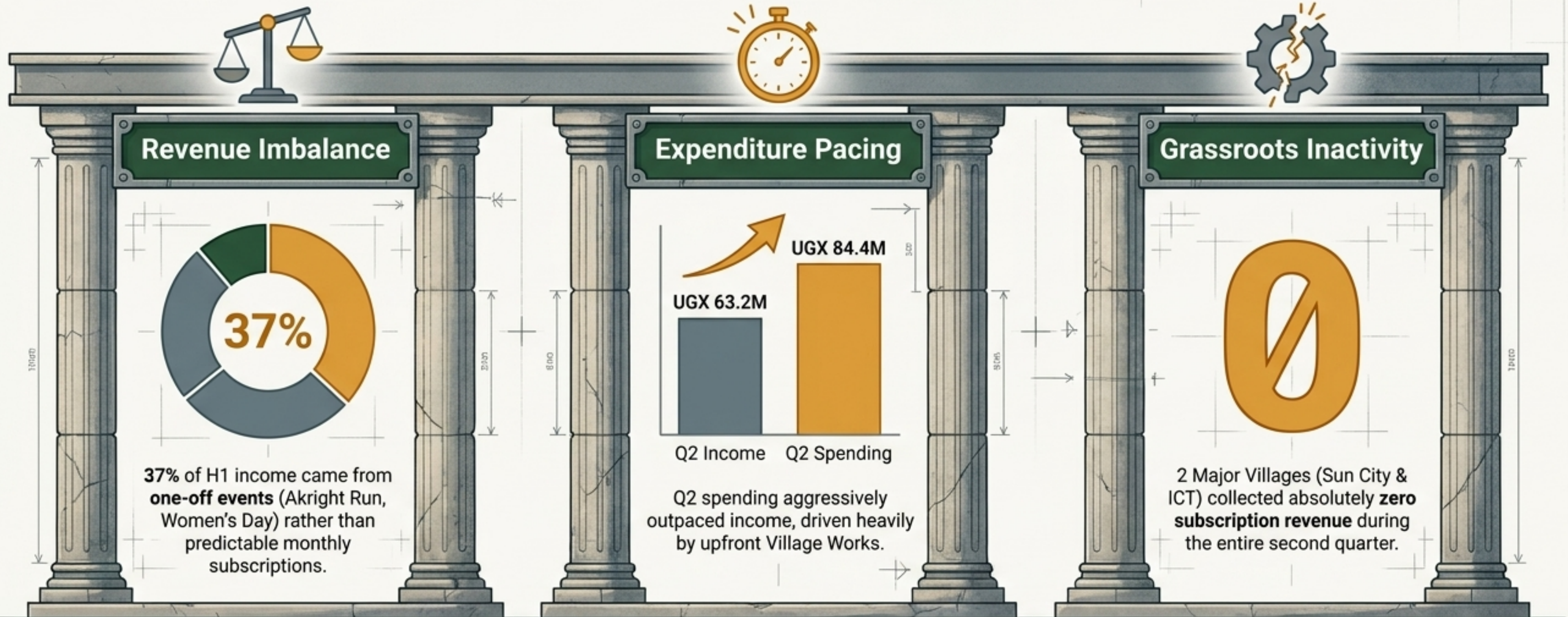
Sun City: 13% ⚠

Collected UGX 0 in Q2

Professional Village: 7% ⚠

Key Takeaway: Every village except Rendezvous lost subscription momentum in Q2.
Local leadership **is the immediate bottleneck.**

The Blueprint's Weak Points: Systemic Challenges Ahead



Synthesis: Our current model relies too heavily on single-event windfalls and a tiny fraction of dedicated residents. To fund ongoing infrastructure and security, we must transition from event-driven survival to subscription-driven sustainability.

The H2 Directive: Completing the Bridge

Step 1: Reactivate Local Leadership



🎯 [Target: Village Chairmen]

Chairmen of underperforming villages must convene emergency town halls immediately to address the Q2 stall.

Step 2: Convert the 513



🎯 [Target: All Residents]

Launch a targeted mobilization campaign to bring the 513 unpaid residents into the fold. If every paid resident brings just one neighbor, we double our capacity.

Step 3: Stabilize Monthly Collections



🎯 [Target: ACRA Leadership]

Implement automated reminders and localized payment drives to prevent the "April to June" drop-off from happening in Q3/Q4.

**The blueprint of Akright City is clear.
The realization of it is in our hands.
Pay your ACRA subscriptions today.**